

GENERAL INFORMATION

Location: 3219 College Street Savannah, GA 31404
Phone: (912) 358-4778
Number of Full-time Undergraduates: 4,108
Men: 1,665
Women: 2,443

ATHLETIC DEPARTMENT INFORMATION

Director: Sterling Steward, Jr.
Address:
Box 20271 Savannah State University Savannah, GA
31404
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Melanie Harper
Title: Athletic Business Operations Coordinator
Phone: (912) 358-3429
Sanction Body: NCAA Division I-FCS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	38	N/A
Basketball	18	16
Football	110	N/A
Golf	9	7
Softball	N/A	18
Tennis		5
Track and Field, Indoor	22	16
Track and Field, Outdoor	22	17
Track and Field, X-Country	12	7
Volleyball		15
Total Participants Men's and Women's Teams	231	101
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	209	85

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Baseball	1		1					1
Basketball	1		1					1
Football	1		1					1
Golf		1	1					1
Track and Field, Indoor		1	1					1
Track and Field, Outdoor		1	1					1
Track and Field, X-Country		1	1					1
Coaching Position Totals	3	4	7	0	0	0	0	7

CAVEAT

There is one individual with head coaching responsibilities for the Cross Country Team, the Indoor Track & Field Team and the Outdoor Track & Field Team. One person serves as the head coach for all three of these programs combined. Additionally, as it relates to the aforementioned sports, our institution does not allocate the coach's salary by each individual team's budget. The head golf coach is the head coach for the women's program as well as the men's program, but his salary is split between the two programs.

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Basketball	1		1					1
Golf		1	1					1
Softball	1		1					1

Tennis					1		1		1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	4	7	0	1	0	1	0	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$49,377	\$28,406
Number of Head Coaches Included in Average	7	8
Average Annual Institutional Salary per FTE	\$81,327	\$47,842
Number of FTEs Included in Average	4.25	4.75

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball		2	2				2
Basketball	3		3				3
Football	8		8				8
Golf							0
Track and Field, Indoor							0
Track and Field, Outdoor							0
Track and Field, X-Country							0

Coaching Position Totals	11	2	11	2	0	0	0	0	13
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Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		1		1		2
Golf									0
Softball					1		1		1
Tennis									0
Track and field, Indoor		1	1						1
Track and field, Outdoor		1	1						1
Track and Field, X-Country									0
Volleyball						1		1	1
Coaching Position Totals	1	2	3	0	2	1	2	1	6

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$35,483	\$29,211
Number of Assistant Coaches Included in Average	13	6
Average Annual Institutional Salary per FTE	\$38,440	\$36,898
Number of FTEs Included in Average	12.00	4.75

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,455,056	\$563,902	\$2,018,958
Ratio (percent)	72	28	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$36,563	\$7,807	\$44,370

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	18	\$20,320	\$365,764	16	\$18,130	\$290,082	\$655,846
Football	110	\$2,929	\$322,181	N/A	N/A	N/A	\$322,181
Baseball	38	\$3,830	\$145,534	N/A	N/A	N/A	\$145,534
Golf	9	\$3,016	\$27,141	7	\$2,582	\$18,074	\$45,215
Softball	N/A	N/A	N/A	18	\$5,433	\$97,790	\$97,790
Tennis				5	\$3,580	\$17,899	\$17,899
Track and Field, Indoor	22	\$781	\$17,189	16	\$2,391	\$38,252	\$55,441
Track and Field, Outdoor	22	\$781	\$17,188	17	\$2,250	\$38,252	\$55,440
Track and Field,X-Country	12	\$975	\$11,696	7	\$1,917	\$13,420	\$25,116
Volleyball				15	\$2,739	\$41,081	\$41,081
Total Operating Expenses Men's and Women's Teams	231	N/A	\$906,693	101	N/A	\$554,850	\$1,461,543

Total Expenses by Team

Varsity Teams	Men's	Women's	Total
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	Teams	Teams	
Basketball	\$810,801	\$685,482	\$1,496,283
Football	\$2,008,164	N/A	\$2,008,164
Total Expenses of all Sports, Except Football and Basketball, Combined	\$612,627	\$929,357	\$1,541,984
Total Expenses Men's and Women's Teams	\$3,431,592	\$1,614,839	\$5,046,431
Not Allocated by Gender/Sport	N/A	N/A	\$1,271,225
Grand Total Expenses	N/A	N/A	\$6,317,656

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$810,801	\$685,482	\$1,496,283
Football		\$2,008,164	N/A	\$2,008,164
Total Revenues of all Sports, Except Football and Basketball, Combined		\$612,627	\$929,357	\$1,541,984
Total Revenues Men's and Women's Teams		\$3,431,592	\$1,614,839	\$5,046,431
Not Allocated by Gender/Sport		N/A	N/A	\$1,271,225
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$6,317,656

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$345,639	\$227,248	\$572,887
2	Total of Assistant Coaches' Salaries	\$461,279	\$175,266	\$636,545
3	Total Salaries (Lines 1+2)	\$806,918	\$402,514	\$1,209,432
4	Athletically Related Student Aid	\$1,455,056	\$563,902	\$2,018,958
5	Recruiting Expenses	\$36,563	\$7,807	\$44,370
6	Operating (Game-Day) Expenses	\$906,693	\$554,850	\$1,461,543
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,205,230	\$1,529,073	\$4,734,303
8	Total Expenses for Teams	\$3,431,592	\$1,614,839	\$5,046,431
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$226,362	\$85,766	\$312,128
10	Not Allocated Expenses			\$1,271,225

11	Grand Total Expenses (Lines 8+10)			\$6,317,656
12	Total Revenues for Teams	\$3,431,592	\$1,614,839	\$5,046,431
13	Not Allocated Revenues			\$1,271,225
14	Grand Total Revenues (Lines 12+13)			\$6,317,656
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

